

## **May 2022 Recreation & Parks Commission Report**

### **Consent Agenda Items**

None

### **Administration Agenda Items**

#### **1. Activenet Network Maintenance and Support (1279-2022)**

**Project History/Background:** This ordinance is to authorize the Director of Recreation and Parks to enter into the first year of the second two (2) year Renewal Term with Active Network LLC.; to waive the competitive bidding provisions of the Columbus City Code Chapter 329; and to authorize the expenditure of \$169,000.00 from the Recreation and Parks Operating Fund 2285.

The Recreation and Parks Department utilizes Activenet software applications to assist with the automation of the department's business and management operations. The system centralizes all data and provides around-the-clock access for citizens to register for activities and facility rentals via the internet, ID cards for individuals who participate at recreation facilities and events, marketing and informational tools that help keep the citizens informed of various programs and activities, and resources for security measures at the department's recreation centers and swimming pools among various other services. This software also provides for accurate accounting and a means to audit revenues collected in relation to the above activities. Activenet has been the hosted online registration system for class registration at CRPD since 2008 when a bid process was used to select them. Requests for proposals were taken again in 2015 and eight vendors responded. A group of five CRPD staff evaluated the proposals and Activenet was selected to continue as the provider.

#### **Principal Parties:**

Global Payments, Inc.  
DBA Active Network LLC  
PO Box 744932  
Atlanta, GA 30384-4932  
FID# 58-2567903  
Vendor# 030763

**Fiscal Impact:** \$169,000.00 from Recreation and Parks Department Operating Fund 2285.

**Emergency Justification:** Emergency action is requested because the provision of uninterrupted service, maintenance and support to the Activenet registration system is necessary in order to preserve public health, safety and welfare and to ensure continuous fiscal accountability and transparency.

## **2. Trinity Transition Consultants (1278-2022)**

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Trinity Transition Consultants LLC (TTC), to continue to provide support services in developing sustainable, diverse, equitable, inclusive and anti-racist workplace culture that reflects the Departments core values, mission, and vision; to authorize the expenditure of \$126,750.00 from the Recreation and Parks Operating Fund 2285;

TTC was first engaged by CRPD in 2021 to provide DEI training services. Under a new contract for 2022 they will continue to provide similar services with some changes to effectively address the needs of the department. They will work closely with the Departments Diversity, Equity and Inclusion Committee (Committee) to strategically elevate the Committee and the work of the Committee with staff and with our community.

As part of the overall contract, TTC is proposing the following, five (5) prong approach:

**(1) Living Our Vision: A Socially Equitable City**

Trinity Transition Consultants (TTC) will create an awareness around shared language and communication disconnects as it pertains to the CRPD's vision, mission, core values and practices for an inclusive and diverse workplace.

**(2) Executive Group Coaching for the Director and Senior Leadership Team**

Executive Group Coaching for the Director and Senior Leadership Team is designed to improve self-awareness among leadership team members; strengthen team building among the senior management team; strengthen team building within Divisions and within the Department, as a whole; and support the CRPD vision and implementation of 2022-2023 diversity, equity, and inclusion priorities.

**(3) Executive Coaching for Director**

Executive coaching involves the development of individual self-awareness that will build on acknowledged strengths and remediation of recognized areas of challenge.

**(4) DEI Committee Strategy Sessions**

The DEI Committee is an essential part of the strategy for leveraging the diversity of the city and its employees to promote a culture of inclusivity and accountability within CRPD.

**(5) Executive Team Leadership Retreat**

Trinity Transition Consultants (TTC) will facilitate one Leadership Retreat with the Director and Senior Leadership team using the results of the Team Personality Archetype assessment.

As part of the Departments Diversity, Equity and Inclusion efforts with forming a Committee, Policy and Plan and in alignment with Mayor Ginther's strategic priorities for the City of Columbus, the Department continues to grow our Diversity, Equity and Inclusion program, since

2018.

Trinity Transition Consultants is a limited liability company founded in 1997. As an African American Woman owned company, TTC is dedicated to serving public, private, and nonprofit organizations with an unyielding commitment to quality and professionalism. Their company is composed of highly qualified consultants from all walks of life with diverse approaches, ideas, and skill sets.

**Principal Parties:**

Trinity Transition Consultants, LLC  
485 Metro Place South, Suite 350  
Dublin, Ohio 43017  
Dr. Deborah Egerton  
443.866.9976  
[degerton1@trinitytransition.com](mailto:degerton1@trinitytransition.com)  
CC035041 exp. 3/2/2023

**Fiscal Impact:** \$126,750.00 is budgeted and available from within the Recreation and Parks Operating Fund 2285 to meet the financial obligations of this contract.

**Area(s) Affected:** City wide

**Bid Waiver Justification:** TTC's services are unique, innovative and highly specialized. In 2021 when CRPD initially contracted with TTC, the Department needed to find a provider with experience working with government, specifically recreation and parks agencies, however have them not limited to only the government sector. There was also a sense of urgency in securing an experienced firm to address some of the deep challenges facing our agency in order to position ourselves to be proactive in addressing issues and opportunities around diversity, equity, and inclusion. They have proven to be very effective in the past 12 months and now have a deeper understanding of our Dept and our community making them the ideal candidate to continue training and advising CRPD in this area of expertise.

**Emergency Justification:** An emergency is being requested in order to continue the TCC scope of work, with respect to the internal training, processes and the overall development. The schedule for the TCC depends on entering into this contract.

**Community Input/Issues:** The City of Columbus is committed to fostering a culture of inclusion and equity, of which helps to build a stronger community. The work of this contract will support a more meaningful and strategic community engagement, dialogue, and outreach to improve overall community and Department, race relations and an increase in understanding for minorities and women.

**Master Plan Relation:** Within the Master Plan, throughout the Needs and Assessment Strategies, information gathering and the public meetings, the community/stakeholder and staff demonstrated that an increase in diversity, equity and inclusion efforts were necessary to better connect the community with the Department; connecting with those that we serve with our Departments priorities related to programs, construction of facilities, acquisitional planning for providing green space in vulnerable areas.

### **3. CIP Equipment 2021-2022 (1331-2022)**

**Project History/Background:** This ordinance will establish an Auditor's Certificate and authorize expenditures for the purchase of vehicles and equipment for the Recreation and Parks Department.

These purchases will be made through the City of Columbus Purchasing Office. All bids have been or will be obtained and contracts awarded using City Code 329; however, this legislation will set up all of the funding required to enter into contracts with the vendors on an as-needed basis. All equipment has been or will be bid through the City of Columbus Purchasing System and all contracts will be approved by the Director of Finance and Management. Competitive bids have been or will be solicited and opened by the Purchasing Office.

The equipment list below outlines the purchases expected to be made as soon as possible as a result of this ordinance using voted bond and permanent improvement funding and total \$1,322,156.00:

#### Parks

Large Mower (1 each) – Estimated expenditure \$95,000  
Tractor Mower (1 each) – Estimated expenditure \$50,000  
F-450 Dump Trucks with up-fitting (3 each) – Estimated expenditure \$225,000  
Utility Vehicles (2 each) – Estimated expenditure \$30,000  
Knuckle Boom Lift (1 each) – Estimated expenditure \$30,000  
Giant Leaf Vacuum (1 each) – Estimated expenditure \$10,000  
Small Trailer (1 each) – Estimated expenditure \$5,000  
Boat Trailers (2 each) – Estimated expenditure \$20,000  
Zero-Turn Riding Mower (1 each) – Estimated expenditure \$15,000.00

#### Forestry

Log Truck with Grapple Saw (1 each) – Estimated expenditure \$330,000  
Small Equipment Trailers (2 each) – Estimated expenditure \$12,000

### Golf

Large Mower (1each) – Estimated expenditure \$95,000

Utility Vehicle (1 each) – Estimated expenditure \$35,000

Tractor with backhoe (1 each) – Exact expenditure \$46,572 AG-Pro Ohio LLC

Sprayer Vehicle (1 each) – Estimated expenditure \$70,000

### Sports

Zero-Turn Riding Mower (3 each) – Estimated expenditure \$45,000.00

Field Painter Vehicle (1 each) – Estimated expenditure \$24,000.00

Zero-Turn Infield Vehicle (1 each) – Exact expenditure \$34,584.00 Baker Vehicle Systems

Tractor Mower (1 each) – Estimated expenditure \$75,000

Storage Containers (5 each) – Estimated expenditure \$75,000

Bids were advertised through Vendor Services in accordance with City Code 329 for RFQ021521 for the purchase of one zero-turn infield vehicle and received by the Department of Finance and Management, Purchasing Office. One (1) bid was received from Baker Vehicle Systems.

Baker Vehicle Systems  
9035 Freeway Drive, Macedonia, OH 44056  
Rick Baker, President  
330-467-2250

Bids were advertised through Vendor Services in accordance with City Code 329 for RFQ021297 for the purchase of one tractor with backhoe and received by the Department of Finance and Management, Purchasing Office. One (1) bid was received from AG-Pro Ohio LLC.

AG-Pro Ohio LLC  
5740 Zarley Street, New Albany, OH 43504  
Rick Dejong, Sales Representative  
614-475-0707

**Fiscal Impact:** \$1,322,156.00 is budgeted and available from within the Parks and Recreation Voted Bond Fund 7702 to meet the financial obligations of these expenditures.

**Area(s) Affected:** Citywide (99)

**Emergency Justification:** An emergency is being requested in order to have equipment bid and in place for and available for 2021 season; equipment needs to be ordered as soon as possible for summer delivery. Equipment will be ordered immediately following bids being received;

funding being established by this ordinance is required for bidding.

**Benefits to the Public:** Parkland maintained by the City enhances the quality of life of our citizens. The equipment will allow for the continued maintenance and upkeep of City parkland.

**Community Input/Issues:** The community has expressed a desire for accessible and well-maintained City parkland and facilities.

**Master Plan Relation:** This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.

#### **4. Facilities CIP AC 2021-2022 (1332-2022)**

**Project History/Background:** This ordinance authorizes the City Auditor to set up an auditor's certificate in the amount of \$250,000.00 for various expenditures for labor, materials, and equipment in conjunction with facility improvements managed by the Recreation and Parks Department. These are unanticipated expenditures that may include, but are not limited to, items such as plumbing, HVAC, signage, lighting, surveys, design, administrative fees, hard surfaces, equipment, fencing, and various emergency repairs. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

**Fiscal Impact:** \$250,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

**Area(s) Affected:** Citywide (99) - The entire City of Columbus is affected by having the funding in place to act efficiently on issues that arise in our facilities.

**Benefits to the Public:** Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure facilities are safe, accessible, and user friendly. This funding will also keep the impact on facility visitors to a minimum when unforeseen issues arise.

**Community Input/Issues:** Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The community has expressed the desire for well-kept facilities and amenities through public workshops, social media, and direct contact with City staff.

**Master Plan Relation:** This certificate and resulting projects support the department's Master Plan by helping to ensure that facilities remain safe and user friendly.

**5. Safety Security and Lighting CIP AC 2021-2022 (1333-2022)**

**Project History/Background:** This ordinance authorizes the City Auditor to set up an auditor's certificate in the amount of \$200,000.00 for various expenditures for labor, materials, and equipment in conjunction with safety, security, and lighting improvements managed by the Recreation and Parks Department. These are expenditures that are intended to increase the safety in our parks. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

**Fiscal Impact:** \$200,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

**Area(s) Affected:** Citywide (99) - The entire City of Columbus is affected by having the funding in place to act efficiently on improving safety in our parks.

**Benefits to the Public:** Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure facilities are safe, accessible, and user friendly.

**Community Input/Issues:** Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The community has expressed the desire for safer parks with better lighting improvements through public workshops, social media, and direct contact with City staff.

**Master Plan Relation:** This certificate and resulting projects support the department's Master Plan by helping to ensure that facilities remain safe and user friendly.

**6. Parks CIP AC 2021-2022 (1321-2022)**

**Project History/Background:** This ordinance authorizes the City Auditor to set up an auditor's certificate in the amount of \$250,000.00 for various expenditures for labor, materials, and equipment in conjunction with park improvements managed by the Recreation and Parks Department. These are unanticipated expenditures that may include, but are not limited to, items such as signage, lighting, landscaping, drainage, surveys, design, administrative fees, hard surfaces, equipment, fencing, and various emergency repairs. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

**Fiscal Impact:** \$250,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

**Area(s) Affected:** Citywide (99) - The entire City of Columbus is affected by having the funding in place to act efficiently on issues that arise in our parks.



**Benefits to the Public:** Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure parks are safe, accessible, and user friendly. This funding will also keep the impact on park visitors to a minimum when unforeseen issues arise.

**Community Input/Issues:** Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The community has expressed the desire for well-kept parks and amenities through public workshops, social media, and direct contact with City staff.

**Master Plan Relation:** This certificate and resulting projects support the department's Master Plan by helping to ensure that parks and their amenities remain safe and user friendly.

#### **7. Franklin Park Conservatory – CIP 2022 (1322-2022)**

**Project History/Background:** This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with the Franklin Park Conservatory for the administration and implementation of the Franklin Park Master Plan and related capital improvement projects. The amount being authorized by this ordinance is \$250,000.00.

Franklin Park Conservatory and Botanical Gardens requested capital support from the City of Columbus in 2021 to fund three capital projects. This \$250,000.00 commitment from the City of Columbus supports the modernization of the 30 year old elevator in the Conservatory's Visitor Center, improving its reliability and safety. It will also support the modernization of the heavily used 30 year old restrooms in the Grand Atrium of the Conservatory, improving function and aesthetics. Lastly, this commitment will support expanded electrical distribution and the addition of LED lighting to the Conservatory's Mallway which will improve general operations, special events, and exhibitions.

It has been determined that it is beneficial for the Franklin Park Conservatory to perform the administration of these projects to allow for the least disruption to the daily operations of Conservatory business. The funds will be used to reimburse the Conservatory for expenditures in conjunction with these projects as part of the implementation of the Master Plan for the Conservatory and Franklin Park.

#### **Principal Parties:**

Franklin Park Conservatory Joint Recreation District  
1777 East Broad Street  
Columbus, Ohio 43203  
Federal Identification Number: 31-1364884 (Non-Profit Organization)

**Fiscal Impact:** \$250,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.



**Area(s) Affected:** Near East (56) - The entire City of Columbus, Central Ohio, and beyond will benefit from these improvements, adding to the quality of life for citizens and creating an attractive environment for industry.

**Emergency Justification:** Emergency action is requested to allow the City to reimburse the Franklin Park Conservatory as soon as possible as plans for the park are moving forward and work has commenced.

**Benefits to the Public:** These improvements will benefit the community by enhancing the visitor experience, creating a more attractive destination for Central Ohio residents and beyond. Franklin Park, The Conservatory, and Botanical Gardens are an asset to the entire Central Ohio community.

**Community Input/Issues:** The Community has expressed a desire for cultural enrichment and improvements to parks available to residents through workshops, surveys, and direct contact with staff.

**Master Plan Relation:** This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.

#### **8. HVAC Upgrades 2020-2022 Design (1324-2022)**

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Advanced Engineering Consultants for design of the HVAC Upgrades 2020-2022 project and to authorize an expenditure of \$375,000.00 from the Recreation and Parks Voted Bond Fund; and to declare an emergency.

The Recreation and Parks Department is responsible for the operation of 46 City of Columbus buildings which contain mechanical HVAC systems. These buildings include community centers, athletic complexes, golf course clubhouses, and cultural/arts centers.

Many of these systems are failing and at end of life. This project will replace air handlers, boilers, condensers, furnace units, fans, ductwork, and associated systems that are identified as failure critical and in poor condition.

A summary of the work is as follows:

- Barack Community Center – Replace boxing room air handler and two condensing units.
- Beatty Community Center – Replace auditorium air handler and rooftop condensing unit.
- Blackburn Community Center – Replace two roof-mounted exhaust fans.
- Carriage Place Community Center – Replace five classroom HVAC units and condensing units.
- Cleo Dumaree Athletic Complex – Replace boiler plant.

- Dodge Community Center – Clean, insulate, and jacket ductwork.
- Feddersen Community Center – Replace boiler plant.
- Holton Community Center – Replace two electric furnaces with gas furnace and new condensing units.
- Howard Community Center - Replace five classroom HVAC units and condensing units.
- Raymond Community Center – Replace six furnaces and condensing units.
- Schiller Community Center - Replace two roof-mounted exhaust fans.

Proposals were advertised to three pre-qualified A/E firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329, on March 3rd, 2021 and received by the Recreation and Parks Department on March 18<sup>th</sup>, 2021. Request for proposals were sent to the following companies:

<b><u>Company Name</u></b>	<b><u>Bid Amount</u></b>	<b><u>ODI Designation</u></b>
Advanced Engineering Consultants	\$ N/A*	MBE
Fishbeck	\$ N/A*	MAJ
Kramer Engineers	\$ N/A*	MAJ

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Advanced Engineering Consultants be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Proposals were advertised to three pre-qualified construction management firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329.

**Principal Parties:**

Advanced Engineering Consultants, Ltd  
1405 Dublin Road  
Sam Reed, 614-486-4778  
311612308  
April 8, 2024

**Fiscal Impact:**

**Fees:**

Base Scope:	\$ 319,742.03
Allowances:	\$ 20,000.00
<u>Contingency:</u>	<u>\$ 35,257.97</u>
Total:	\$ 375,000.00

**Areas Affected:** Citywide (99)

**Number of residents will be served by this legislation:** 898,553 (entire population of Columbus)

**Emergency Justification:** Emergency action is requested to allow for the prompt execution of this contract, immediately improving the operational efficiency and occupant experience of our facilities.

**Benefits to the Public:** The improved environmental quality, increased systems reliability, and reduction in building energy use enabled by this project will allow the City to improve the quality of life for residents while meet its climate goals, impacting for generations of residents to come.

**Community Input/Issues:** N/A

**Master Plan Relation:** This contract will support the mission of the Recreation and Parks Master Plan by helping to improve operations and services to the citizens of Columbus.

**9. Agler Road Trail Connector/Construction Agreement (1325-2022)**

**Project History/Background:** This ordinance will authorize the Director of Recreation and Parks Department to enter into a construction reimbursement agreement with the Franklin County Engineer's Office for the Agler Road trail connector to the Alum Creek Trail. The City's total cost share for this project will be \$413,173.00 and this contribution is being authorized by this ordinance.

The Franklin County Engineers will be reconstructing the Agler Road bridge over Alum Creek, in the city's near northeast community. The Alum Creek Trail passes underneath this bridge along the east bank, however there is no access for the community from Agler Road to the regional trail. For many years the public has requested that a trail connection be built from the roadway down to the trail, and this County project will build an ADA-accessible ramp leading from the roadway directly to the path. The County is also adding a new trail deck along the south side of the new bridge, from Sunbury Road to the Kipp School campus, which will provide new east/west connectivity for the neighborhood.

The project is set to begin construction in June of 2022. All contract administration and

construction inspection will be handled by the County.

**Principal Parties:**

Franklin County Engineers  
 970 Dublin Road  
 Columbus, OH 43215  
 Barbara Cox, PE, (614) 525-3030

**Fiscal Impact:**

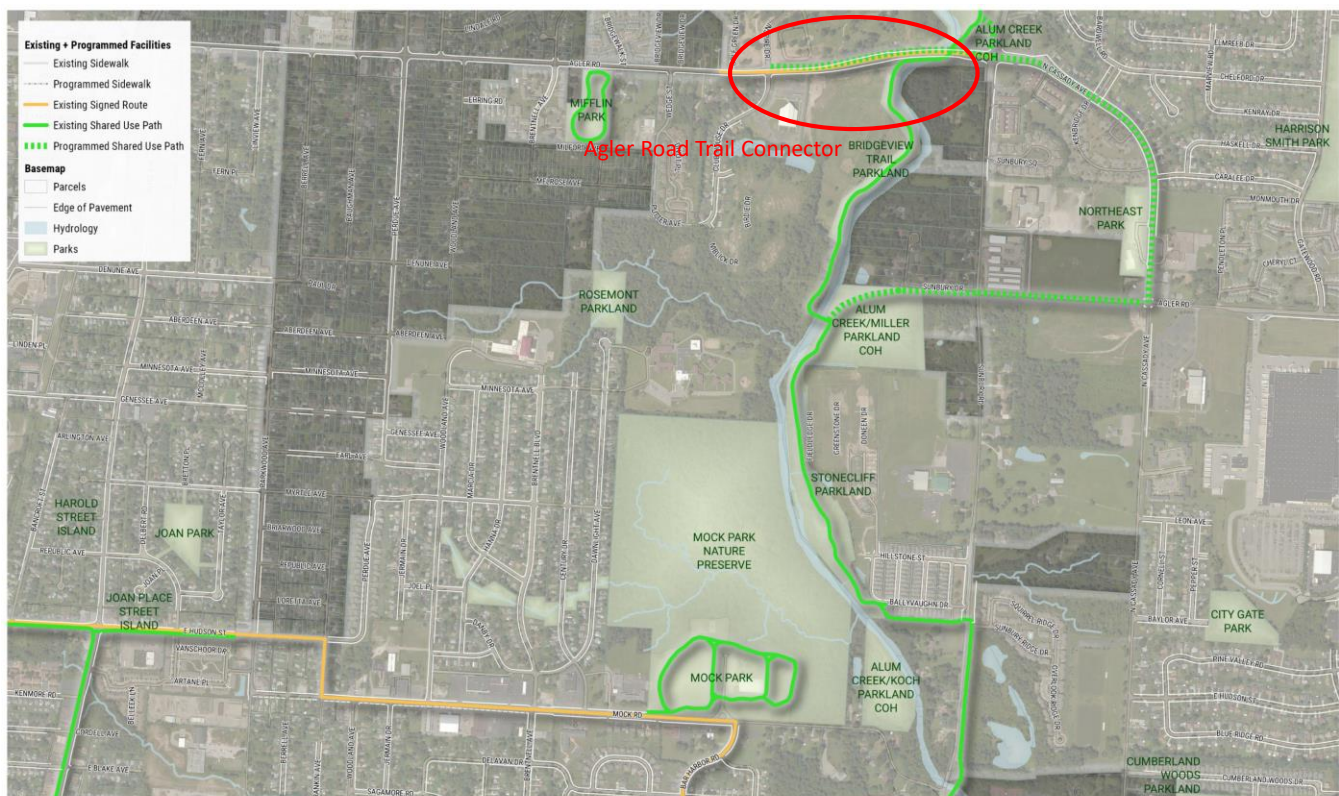
Fees: \$413,173.00

**Areas Affected:** Northeast (41)

**Number of residents will be served by this legislation:** Over 1,000 residents live within a few minutes of this project. Once completed, safer connectivity and improved trail access is provided to the regional network.

**MOCK ROAD GREENWAY AND NEIGHBORHOOD CONNECTIONS STUDY | DRAFT**

Figure 4: Bicycle and Pedestrian Infrastructure



**Mock Road Greenway and Neighborhood Connections**

Bicycle and Pedestrian Infrastructure - July 2021

**10. Quit Claim of Recreation and Parks Property/Trabue Road (1326-2022)**

**Project History/Background:** To authorize the Director of Recreation and Parks to execute those documents necessary to enter into a Quit Claim Deed for parcel PID 580-260129, located 200 yards north of Trabue Road, as well as an abandoned bridge crossing the Scioto River which connects to adjacent parcel PID 560-183817 owned by the Board of Park Commissioners of Columbus and Franklin County Metro Parks, for the transfer of city-owned property and to execute those documents necessary to quitclaim the property, and to declare an emergency.

In 2001, the Department received a 1.67 acre parcel (PID 580-260129) along the east bank of the Scioto River as parkland dedication for the Lane Woods development. The parcel was intended for the future development of the 24 mile regional Scioto Trail. A former rail bridge lands within the parcel boundary, enabling a future trail to cross the Scioto River to the west side. In 2021, Franklin County Metro Parks received parcel PID 560-183817 on the west bank side of the former rail bridge as part of the Quarry Trails Metro Park currently under development. Metro Parks has expressed interest to receive ownership of the former rail bridge and the City's parcel so that they can invest capital resources to retrofit the bridge and construct the trail on the east side of the bridge, to Trabue Road and Riverside Drive.

The Quit Claim of the city's parcel to Metro Parks is in the best interest of the public such that the Scioto Trail connection will allow for safe access for residents on the east side of the Scioto River into the new Quarry Trails Metro Park. This ordinance would allow the property transfer at no cost to Metro Parks.

**Principal Parties:**

Columbus and Franklin County Metro Parks  
1069 West Main Street  
Westerville, OH 43081  
Tim Moloney, Executive Director (614) 895-6202

**Areas Affected:** City-wide and the West Scioto Community

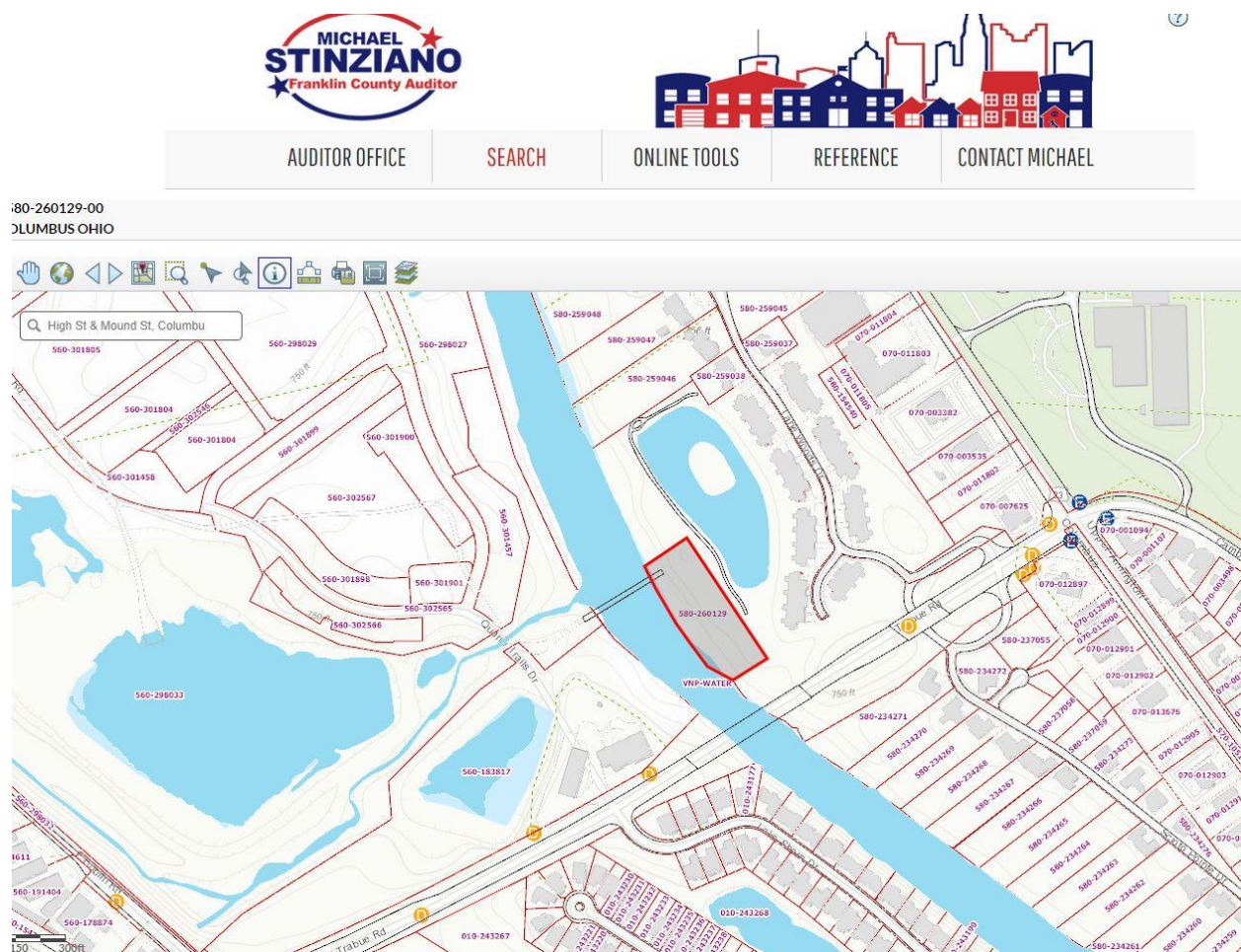
**Number of residents will be served by this legislation:** Over 8,000 residents live within a 10 minute walkshed of this project area.

**Benefits to the Public:** For the past 5 years, development of the Quarry Trails Metro Park and the Scioto Trail has been noted as one of the highest priority projects by the City's West Scioto community, the City of Upper Arlington, the City of Hilliard, and thousands of Columbus residents surrounding the 600 acre quarry. This project completes a major piece of regional connectivity to and from the regional Scioto Trail and the new Quarry Trails Metro Park.



**Community Input/Issues:** During the past 3 years, extensive public engagement, including surveys, open houses, and preliminary alignment study have been done by Recreation and Parks and Metro Parks.

**Master Plan Relation:** This project will support the mission of the Recreation and Parks Master Plan by providing diverse, inclusive, and affordable opportunities for all ages for creative and recreational activities.



# **11. Maintenance HQ Annex-Warehouse Upgrades – Contract Modifications (1327-2022)**

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Tyevco, Inc. (ord. 2949-2017) to provide construction services associated with Maintenance HQ Annex-Warehouse Upgrades; to authorize an expenditure of \$50,000.00 from the Recreation and Parks Voted Bond Fund; and to declare an Emergency.

The building attached to the departments existing Maintenance/Warehouse HQ operations was purchased a few years ago to allow for a warehouse expansion and to relocate 3 maintenance zones out of facilities that are either no longer available to us or in space that we need to move out of. These improvements will continue with the work that was started earlier this year. This will allow the three zones to start working out of the renovated space.

In 2017 a \$50,000 contingency amount was encumbered with the original legislation. However, due to CRPD personnel changes and design changes within original scope of work causing significant delays in project the purchase order for the contingency was mistakenly canceled before the project finished. We are this requesting a medication so that the contingency is re-instated.

By modifying this contract, this will allow CRPD to make final payment to contractor thus allowing us to close out the project. The costs were determined by already approved Change Order work that was satisfactorily completed by Tyevco.

Proposals were originally advertised through Vendor Services, in accordance with City Code Section 329, on October 4, 2017 and received by the Recreation and Parks Department on October 26, 2017. Proposals were received from the following companies [copy from original legislative request. If it is design the amount will be NA, if construction, input dollar amounts from original legislation]:

Company Name	ODI Designation	Amount*
Tyevco	MAJ	\$1,020,000
2K General Company	MAJ	\$1,056,000
RW Setterlin	MAJ	\$1,240,800

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on **October 4, 2017** and received by the Recreation and Parks Department on **October 26, 2017**



**Principal Parties:**

Tyveco, Inc.  
1678 W. Audubon Blvd.  
Lancaster, OH 43130  
James Boggess 614-284-0251  
31-1626034  
7/27/2023

**Fiscal Impact:** The expenditure of \$898,362.74 was legislated for the Olentangy Trail - Arena District Connector Bridge project by Ordinance 1556-2017 and 1272-2019. This ordinance will provide funding that will modify the previously authorized amount by \$385,000. \$385,000.00 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$1,283,362.74.

**Fees:**

Tyevco           \$50,000.00

**Areas Affected:** Planning Area 22

**Number of residents will be served by this legislation:** NA

**Benefits to the Public:** Helps improve operations and services to the citizens of Columbus.

**Master Plan Relation:** This project will support the mission of the Recreation and Parks Master Plan by helping to improve operations and services to the citizens of Columbus.

**12. Glenwood and Windsor Pool Replacements – Design Contract Modification (1329-2022)**

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Williams Architects (ord. 0940-2021) to provide professional architectural and engineering administrative services associated with Glenwood and Windsor Swimming Pool Construction Project; to authorize an expenditure of \$557,515.00 from the Recreation and Parks Voted Bond Fund; and to declare an Emergency.

The Windsor Swimming pool was originally built in 1968 and Glenwood was built in 1973. After serving the City of Columbus for more than fifty years, both facilities need to be replaced to function in an efficient and safe manner. The bathhouse at Windsor, which was built in 2012 will undergo minor improvements and both pools will be more inclusive to persons with various abilities and meet the requirements obtained by the public outreach activities which are part of the Aquatic Capital Improvement Plan.

The Department anticipates advertising these projects for construction in May, 2022 with a “Notice to Proceed” anticipated in September, 2022. By modifying this contract, which was anticipated, the Department will have their design professional in place to offer construction administration services to move this project forward. This modification does not include the services required for management and inspection, but this piece will accompany that service to deliver these projects successfully.

The Department is requesting \$557,515.00 for administrative services during construction. The needs for these funds was anticipated, however, they could not be quantified until the design work had been completed. It is not in our best interest to award this work to another vendor as Williams Architects was selected as our design professional. Prices were determined by established hourly rates and evaluating anticipated hours to successfully complete the construction of these projects.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on March 5, 2021 and received by the Recreation and Parks Department on March 25, 2021. Proposals were received from the following companies:

Company Name	ODI Designation	Amount*
MSA Design	(MAJ)	N/A
Feinknoph Macioce Schappa Architects, Inc	(MAJ)	N/A
Abbot Studios	(MAJ)	N/A
Hardlines Design Company	(MBE)	N/A
Legat Architects	(MAJ)	N/A
BBCO Architects	(MBE)	N/A
Meyers + Associates	(MAJ)	N/A
Williams Architects	(MAJ)	N/A

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended **Williams Architects** be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

This project was publically advertised via the City of Columbus Vendor Services webpage.

**Principal Parties:**

Williams Architects  
1355 Dublin Road, Suite 221-A  
Columbus, Ohio 43215  
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CC00730 / 36-3932319

March 15, 2023

**Fiscal Impact:** The expenditure of \$898,362.74 was legislated for the Olentangy Trail - Arena District Connector Bridge project by Ordinance 1556-2017 and 1272-2019. This ordinance will provide funding that will modify the previously authorized amount by \$385,000. \$385,000.00 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$1,283,362.74.

Fees:

<u>Williams Architects</u>	<u>\$557,515.00</u>
Total:	\$557,515.00

**Areas Affected:**

East Columbus (50) – Windsor  
Greater Hilltop (53) - Glenwood

**Number of residents will be served by this legislation:** In 2019 Glenwood pool saw nearly 6600 persons while Windsor saw just under 7000.

**Benefits to the Public:** This project will benefit the public by improving two important recreational facilities that have served their respective communities for over 50 years. It is proven that improvements to our parks and facilities provide significant benefits to the neighborhoods in which they are located.

**Master Plan Relation:** This project will support the mission of the Recreation and Parks Master Plan by continuing to improve and maintain existing aquatic facilities.

**13. Lighting Improvements 2022 Design (1330-2022)**

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Kramer Engineers for design of the Lighting Improvements 2022 Project and to authorize an expenditure of \$70,508.20 from the Recreation and Parks Voted Bond Fund; and to declare an emergency.

The Lighting Improvements 2022 Project seeks to upgrade antiquated and inefficient lighting systems in the Blackburn and Barack Community Center gymnasiums and at the Woodward Park tennis courts. These existing fixtures are high-intensity discharge lights with ballasts beyond expected service life, and they will be replaced with high-efficiency LED lighting. Additional egress lighting will be added to the gymnasiums to improve safety

Proposals were advertised to three pre-qualified A/E firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329, on March 3rd, 2021 and received by the Recreation and Parks Department on March 18<sup>th</sup>, 2021. Request for proposals were sent to the following companies:

<u>Company Name</u>	<u>Bid Amount</u>	<u>ODI Designation</u>
Advanced Engineering Consultants	\$ N/A*	MBE
Fishbeck	\$ N/A*	MAJ
Kramer Engineers	\$ N/A*	MAJ

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Kramer Engineers be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Proposals were advertised to three pre-qualified construction management firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329.

**Principal Parties:**

Kramer Engineers  
34 Oak Street  
Columbus, Ohio 43215  
Ralph Kramer  
311035777  
June 23, 2023

**Fiscal Impact:** \$588,951.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

**Fees:**

Base Fee:	\$ 70,508.20
<u>Contingency:</u>	<u>\$ 0.00</u>
Total:	\$ 70,508.20

**Areas Affected:**

Blackburn Community Center – Area 56, Near East  
Barack Community Center – Area 63, South Side

Woodward Park – Area 35, Northland

**Number of residents will be served by this legislation:** This project will enhance sports courts and community centers that are available to all residents.

**Benefits to the Public:** Improved gym and sports court lighting will ensure the play opportunities are safe and equitable and expand programming opportunities and hours of use at the courts, and the surrounding area around exterior lighting provide enhanced public safety.

**Master Plan Relation:** This project will support the mission of the Recreation and Parks Master Plan by expanding revenue-producing amenities and by maximizing the use of existing recreational facilities for enhanced programming and offerings. Additionally, providing this lighting will create a safer environment for the user, while using very low energy with LED lamps for the sports court and gym lighting.

## Recreation & Program Services Agenda Items

### 1. Dynamic Agility Camp (1292-2022)

**Project History/Background:** This ordinance will authorize the Director of the Recreation and Parks Department to enter into contract with Dynamic Agility Sports, LLC (DAS) to provide instruction and management to the Dynamic Agility Sports Camps taking place weekly from 8:30AM – 5:30PM Monday – Friday at Carriage Place Community Center between June 6, 2022 and August 12, 2022; and to authorize the expenditure of up to \$100,000.00 from the Recreation and Parks Operating Fund 2285.

Carriage Place Community Center will offer 6 different varieties of sports camps – Multi-Sport, Basketball, Flag Football, Dodgeball and Kickball, Soccer and Volleyball – which will be managed by Dynamic Agility Sports, LLC. These camps are offered on multiple weeks in Full and Half Day sessions for a total of 17 Full Day camps and 27 Half Day camps serving up to 1360 children during the 10 week summer camp session. A full and half day attendance fee of \$150/\$75 per week will be collected by the Recreation and Parks Dept. Activenet registration portal. The department anticipates the need to expend the amount not to exceed a total of \$100,000.00 for the management of the camps. DAS will provide all instructors for each camp and will abide by all CRPD rules, regulations and processes for providing instruction within a community center including proper staffing ratios and background checks.

#### **Principal Parties:**

Dynamic Agility Sports, LLC  
4841 Dierker Rd  
Columbus, OH 43220  
EIN: 82-4844105

**Fiscal Impact:** \$100,000.00 is budgeted from the Recreation and Parks Operating Fund to meet the financial obligation of this contract.

**Bid Waiver Justification:** The past performance of this vendor over a series of years has shown them to be an experienced, reliable and qualified candidate that can provide a unique product in-line with CRPD expectations therefore, the Department is requesting that the bidding requirements of Columbus City Code Chapter 329 be waived pursuant to Section 329.27.

**Emergency Justification:** Emergency action is requested in order to allow services to begin as scheduled on June 6, 2022 and to prevent the cancellation of any camps.